

**Flin Flon Public Library Board Members  
2010**

G.R. "Bob" Frazer  
Chairman

Buz Trevor  
Vice Chairman  
Village of Denare Beach Representative

Lois "Bunny" Burke  
Secretary/Treasurer

George Fontaine-Tim Babcock (October 2010)  
City of Flin Flon Representative

Val Dixon  
Town of Creighton Representative

Murray Smith

Blaine Veitch

Tom Goodman







As our radio advertisement says  
"We are more than just books"

Computer Service

Wireless Connection

Copier Service

Fax Service

Laminating Service

Meeting Rooms

Equipment Rental

LCD projector

Overhead projector

TV/VCR (in library use only)

Screen

Ebscohost

eLibraries

Inter-Library Loan



## **CHAIRMAN'S REPORT 2010**

"Books are the ever burning lamps of accumulated wisdom".  
- **George William Curtis**

Your library board met eight times during the year.

The library continued to operate efficiently throughout 2010. Although the budget was tight, the library operated within the budget. The Town of Creighton have increased their annual grant. This increase is matched by the Province of Saskatchewan.

We are happy to report, that the software interface issue we had in 2009 has been resolved.

Our library will continue to be able to access the MLCI-EBSCO host at no additional cost.

It has been confirmed that the library financial statement must be audited every year.

The building experienced some structural problems during the year and there was water damage in the Archives primarily affecting the floor which was replaced towards the end of the year.

Mr Don Peake is scanning the material in the Archives. Once the material is in a digital format it will enable the library to make this generally available. We are very grateful to Mr Peake for this endeavour.

Fifty five of the chairs in the Rotary Room were recovered during the year.

The furnace was replaced, with the cost provided by the City of Flin Flon. Three new computers were purchased in December. One Infopod and two circulation computers were purchased through funding provided by the Manitoba Technology Grant.

The Library was recognised at the Chamber of Commerce/Community Futures Development Greenstone Awards Banquet with a Community

Service Award. The award was accepted by Buz Trevor, Vice-Chairman Flin Flon/Creighton Public Library

Following the municipal election in the Fall and Mr George Fontaine's election as mayor, the City of Flin Flon is now represented on the library board by Mr Tim Babcock.

Ms Phyllis Stadnick notified the board that she would be retiring on March 18, 2011. At year end a replacement was being sought.

The welcoming atmosphere that prevails in the library and the fiscally responsible way in which it continues to be operated is a credit to Phyllis Stadnick and her staff.

Buz Trevor  
Acting Chairman



## Administrator's Report

I would like to thank Lori Suss and her group of volunteers once again for hosting the "Family Literacy Day" on January 27<sup>th</sup> at the Flin Flon/Creighton Public Library. Two sessions were very well attended. This year's theme was "Pyjama Party", and stories were enjoyed by all the children!



Family Literacy Day

February was "I Love To Read Month" with the theme being around the Olympics which was being held in Vancouver. The patrons helped us reach our goal of reading 2692 books being taken out for the month of February. We had prizes for each time you checked out a book, your name was put in the draw. Some of the prizes included a Olympic hat and mittens, books and etc.

Linda Allen was the Master of Ceremonies this year at the annual April Poetry Month evening. The evening was hosted by the Flin Flon Writer's Guild, Toastmasters and Flin Flon/Creighton Public Library. It was a successful evening with approximately 23 people reading original or favorite poems and approximately 80 or more people in attendance. My thanks to Harry and Glenda Hobbs, as well as their group of volunteers, who put together a wonderful evening. The library supplied the refreshments for everyone at the end of the evening.

Phyllis Stadnick attended the 20<sup>th</sup> Anniversary of the Pahkisimon Nuye?ah Library System which was held in La Ronge, Saskatchewan on April 30, 2010. Congratulations to Audrey Mark-Director of PNLs and her staff and the Board of Directors. The library presented them with a caribou tufting picture.

Murray Smith Children's Nook was updated with a new table, chairs and shelving for the toys lending, thanks to a grant through Northern Neighbors and Moffat Foundation.

May was a busy month for the library. This year we once again held the Reading Challenge against The Pas Regional Library. We had an exciting month with The Pas holding the lead for some time and then Flin Flon began to catch up bit by bit. Flin Flon came out the winner at the end, by not very much.





Lauren Wadelius – Administrator of The Pas Regional Library and myself were ask to do a presentation at the Public Library Service/Manitoba Library Association Conference on the programming in the library. This was an exciting event for everyone in attendance.

Customer Appreciation Day was held on June 11<sup>th</sup> in The Pas, and Flin Flon on June 18<sup>th</sup>, for the Reading Challenge. The staff from Flin Flon Public Library went down to The Pas and staff from The Pas Regional Library came to Flin Flon. Thanks to Buz Trevor-Vice Chairman of the Library Board who did an excellent job of cooking hot dogs. Thanks to our sponsors



Flin Flon Public Library and The Pas Regional Public Library at Customer Appreciation Day in Flin Flon

Staff served hot dog, drinks, and cake generously donated by businesses in the each community. Our thanks to Candy Bar/Ernie's Wholesalers, North of 53 Consumers Co-op, Flin Flon Arctic Beverages, CFAR Radio, Shaw Cable, Flin Flon Reminder

Student Page Caitlin Bailey resigned in June to further her education. We wish her the best in her future endeavors. Kaitlyn Strom has been hired to fill the position of student page.

In June we had special patron that wanted to come in and join the library. A bat was found on the wall in the entranceway to the library.



New patron at the library

Ronald McDonald came for another visit for story time at the library. The turnout for was a little lower in attendance with many other activities happening that day. But it was enjoyed by all in attendance.



Flin Flon Public Library received a Community Recognition Service Award in October from Community Future Greenstone and Chamber of Commerce annual Gala acknowledging volunteers and businesses of City of Flin Flon, Town of Creighton, Village of Denare Beach and surrounding areas.



Vice-Chairman Buz Trevor received Service Award from  
Dave Kendall



We would like to congratulate George Fontaine on being elected Mayor of Flin Flon. While George was city councilor, he was the representative on the library board.

November the library did tours and story time for Smiling Hearts Day Care Centre and the Sparks. These tours were done by staff.

December with had our Annual Christmas Book Sale with books supplied by McNally Robinson Booksellers. Patrons were able to pay their late charges with non-perishable goods which were then donated to the Lord Bounty Food Bank and purchase or donate a gently used children books which will be donated to the Salvation Army and Elks Christmas Hampers campaign.



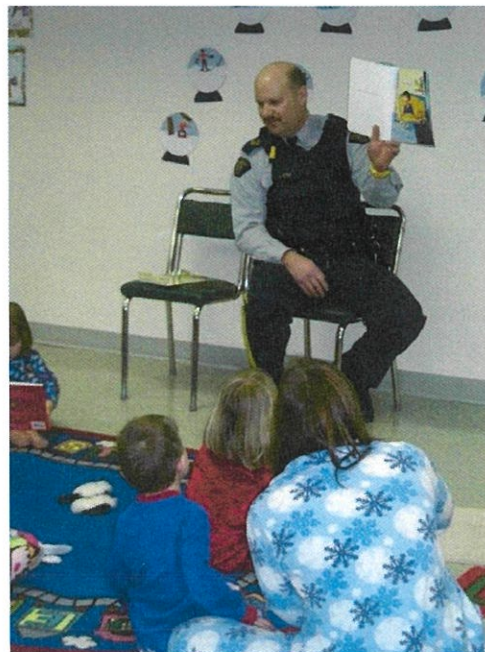
Alecia Thompson presenting books to  
Salvation Army and Elks Christmas Hampers Campaign

Staff, Board and spouses held their annual Christmas Dinner at the Victoria Inn on December 7<sup>th</sup>, 2010.

As this will be my last annual report I would like to thank everyone for their continued support over the last 33 years and the last eight years as Administrator. I would like to thank the board and staff for their continued support and wish the best to the library. A special thank you to Trevor Surgenor, Will Enns, David Christensen, Denise Weir and staff of the Public Library Services for your continued help and your knowledge of information has helped me greatly over these many years.



Mayor George Fontaine was one of the guest readers during Family Literacy Day



RCMP Officer Nolan Suss having fun reading to the children during Family Literacy Day



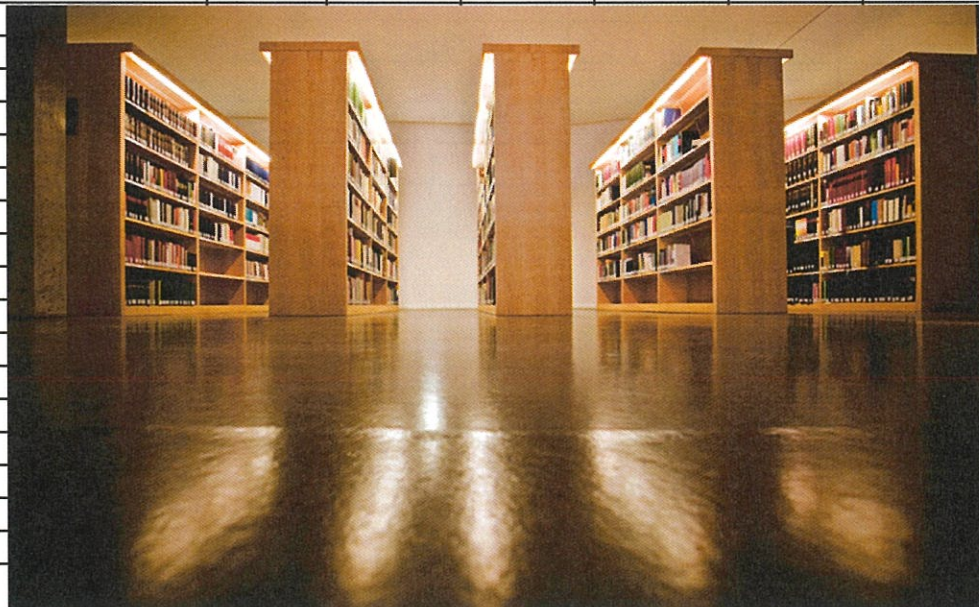
Library File  
Query

Library Holdings - 2010					
<u>Adult Books</u>	<u>2009</u>	<u>Deleted</u>	<u>Added</u>	<u>2010</u>	
Adult Fiction	5930	817	679	5792	
Adult Fiction - French	12	0	0	12	
Adult Fiction - Donations	340	121	37	256	
Adult Fiction - First Nation	10	0	1	11	
Adult Non-Fiction	9277	170	315	9422	
Adult Non-Fiction - French	31	0	0	31	
Adult Non-Fiction - Donations	651	125	56	582	
Adult Non-Fiction -First Nation	198	0	2	200	
Adult Non-Fiction - Frist Nations' Don.	7	0	0	7	
Pocket Books	116	75	39	80	
Pocket Books-Donated	1035	604	372	803	
Large Print	310	120	65	255	
Large Print - Donation	56	6	0	50	
Reference	105	0	5	110	
<b>Subtotal</b>	<b>18078</b>	<b>2038</b>	<b>1571</b>	<b>17611</b>	
Newspapers	56	0	0	56	
Magazines (Individual Subscriptions)	63	0	0	63	
Newspaper/Magazine Donations	23	0	0	23	
Bound Periodicals	151	0	0	151	
Vertical File (Folders)	75	48	0	27	
Telephone Books	8	0	0	8	
Government Documents	126	0	0	126	
<b>Subtotal</b>	<b>502</b>	<b>48</b>	<b>0</b>	<b>454</b>	
<u>Children's Books</u>					
Beginner Readers	3250	396	167	3021	
Beginner Readers - Donations	380	99	4	285	
Beginner Readers - First Nation	40	0	6	46	
Beginner Readers - French	27	0	3	30	
Books & Tapes	18	0	0	18	
Junior Fiction	1676	252	250	1674	
Junior Fiction - French	41	0	0	41	
Junior Fiction - Donations	115	72	24	67	
Junior Fiction -First Nation	59	0	2	61	
Junior Non-Fiction	1774	5	135	1904	
Junior Non-Fiction - French	55	0	0	55	
Junior Non-Fiction - Donations	108	0	6	114	
Junior Non-Fiction - First Nation	99	0	15	114	
<b>Subtotal</b>	<b>7642</b>	<b>824</b>	<b>612</b>	<b>7430</b>	
Downstairs Level	150	0	0	150	
<b>Total</b>	<b>26372</b>	<b>2910</b>	<b>2183</b>	<b>25645</b>	





			<b>Library Holdings</b>	<b>2010</b>		
<b><u>Non-Print Material</u></b>	<b><u>2009</u></b>	<b><u>Deleted</u></b>		<b><u>Added</u></b>		<b><u>2010</u></b>
Computer Disc	33	0		0		33
Sound Print Adult (1)	575	141		0		434
Sound Print Children	33	15		0		18
Sound Print - Donations	109	109		0		0
CD-Adult	259	13		89		335
CD-Adult-Donation	44	0		0		44
CD-Children	36	0		5		41
CD-Children-Donation	6	0		0		6
CD-Junior	19	0		0		19
CD-Junior-Donation	0	0		0		0
DVD	2	0		0		2
DVD-Donated	232	2		92		322
Videos (2)	30	0		0		30
Video - Donations	76	76		0		0
Toys	150	4		0		146
<b>Subtotal</b>	<b>1604</b>	<b>360</b>		<b>186</b>		<b>1430</b>
<b>Totals</b>	<b>27976</b>	<b>3434</b>		<b>2369</b>		<b>27075</b>
Notes;						
1) Due to lower circulation of the Sound Print - cassettes we have decreased our holdings.						
2) Due to lower circulation of VHS videos - have decreased our holdings.						



			Computer Usage 2010					
		<u>2008</u>		<u>2009</u>		<u>2010</u>		
January		685		611		500		
February		595		479		458		
March		553		670		615		
April		475		570		513		
May		467		603		605		
June		496		627		503		
July		852		973		660		
August		536		822		755		
September		794		651		631		
October		676		630		589		
November		550		559		483		
December		487		492		457		
Totals		7166		7687		6769		

			Libray Patron Gate Count-2010			
		2008		2009		2010
January		3000		2675		3602
February		2908		2750		3569
March		2914		2857		4429
April		3150		2900		3853
May		2954		3001		3403
June		3077		2900		3514
July		3121		4161		3749
August		2805		4170		3536
September		2641		3698		4025
October		3122		4153		3665
November		2803		3998		3630
December		2858		3515		3028
Totals		35353		40778		44003



		New Memberships 2010			
		2009	ADDED	WITHDRAWN	2010
<b>Manitoba Residents</b>					
Flin Flon		2173	182	536	1819
Cranberry Portage		98	12	0	110
<b>Manitoba Non-Residents</b>					
Baker's Narrows		69	3	22	50
Big Island		37	1	15	23
Schist Lake		45	1	0	46
Sherridon		2	2	0	4
Snow Lake		2	0	0	2
Wanless		1	0	0	1
Manitoba Non-Resident-other		2	3	0	5
Inter-Library Loan		102	4	0	106
Temporary		0	0	0	0
<b>Sub Totals</b>		<b>2531</b>	<b>208</b>	<b>573</b>	<b>2166</b>
<b>Saskatchewan Residents</b>					
Creighton		393	33	110	316
Denare Beach		191	24	52	163
<b>Saskatchewan Non-Resident</b>					
Tyrell Lake		2	0	1	1
Sandy Bay		9	0	0	9
Pelican Narrows		12	1	0	13
Saskatchewan Non-Resident		14	0	0	14
Deschambault Lake		12	3	7	8
Other Non-Resident		12	0	0	12
<b>Subtotals</b>		<b>645</b>	<b>61</b>	<b>170</b>	<b>536</b>
<b>Total</b>		<b>3176</b>	<b>269</b>	<b>743</b>	<b>2702</b>
<b>*We are continuing to work on updating our memberships list.</b>					

**FLIN FLON PUBLIC LIBRARY  
STATEMENT OF REVENUE/EXPENDITURE  
YEAR ENDED DECEMBER 31, 2010**

	<u>2010</u>	<u>2009</u>
<b>REVENUE</b>		
<b>OPERATING GRANTS</b>		
City of Flin Flon - Grant	\$ 90,000	\$ 90,000
Town of Creighton - Library Board Levy	15,186	15,000
Province of Manitoba - Operating Grant	56,319	56,319
Province of Manitoba - Technology Grant	-	7,601
Province of Saskatchewan Grant	17,686	15,500
RM of Kelsey	5,602	5,602
Village of Denare Beach	<u>2,500</u>	<u>2,500</u>
	<u>187,293</u>	<u>192,522</u>
<b>DONATIONS</b>	<u>200</u>	<u>14,610</u>
<b>ADMINISTRATIVE</b>		
Overdue book fines	1,331	1,364
Parking stall rentals	1,134	1,134
Book sales	5,667	7,451
Interest	-	1,381
Material replacement	244	370
Non-resident fees	840	760
Other	<u>376</u>	<u>677</u>
	<u>9,592</u>	<u>13,137</u>
<b>PATRON SERVICES</b>		
Business		
Copying charges	1,811	2,476
Fax	1,998	1,726
Laminating	401	514
Rental	<u>2,240</u>	<u>3,850</u>
	<u>6,450</u>	<u>8,566</u>
InfoPod		
E-mail	3,518	3,950
Printer	<u>619</u>	<u>686</u>
	<u>4,137</u>	<u>4,636</u>
<b>SPECIAL PROJECTS</b>		
Community Connections	<u>780</u>	<u>780</u>
<b>REVENUE- LIBRARY OPERATIONS</b>	<u>208,452</u>	<u>234,251</u>
<b>TOTAL EXPENSES - EXPENDITURE STATEMENT</b>	<u>217,181</u>	<u>216,033</u>
<b>INCOME FROM OPERATIONS</b>	<u>(8,729)</u>	<u>18,218</u>
<b>TRANSFER TO (FROM) SPECIAL RESERVE</b>	<u>-</u>	<u>-</u>
<b>NET INCOME FOR THE YEAR</b>	<u>\$ (8,729)</u>	<u>\$ 18,218</u>





**FLIN FLON PUBLIC LIBRARY  
STATEMENT OF EXPENDITURE  
YEAR ENDED DECEMBER 31, 2010**

	<u>2010</u>	<u>2009</u>
<b>EXPENSES</b>		
<b>MATERIALS</b>		
Books	\$ 42,669	\$ 38,790
Other	148	40
Magazines	493	1,044
Newspaper	1,291	1,368
Videos	-	292
Toys	-	252
	<u>44,601</u>	<u>41,786</u>
<b>ADMINISTRATION</b>		
Association Fees	458	308
Audit and professional fees	2,694	1,926
Bank Charges	597	383
Continuing Education	-	29
Copier Contract/Paper	2,637	2,206
Express/Delivery/Postage	1,420	2,295
Equipment/Furniture	1,728	7,226
Insurance	1,830	1,685
Promotion & Publicity	2,004	2,252
Laminating	570	213
Library Stationary	1,623	1,318
Maintenance	18,608	14,779
Miscellaneous	663	554
Programming	294	357
Utilities	15,242	20,084
Wages and Benefits	110,931	105,572
Travel & Conference	510	1,001
	<u>161,809</u>	<u>162,188</u>
<b>TECHNOLOGY</b>		
Communications	5,028	4,922
Licences	424	1,458
Supplies	1,268	2,167
	<u>6,720</u>	<u>8,547</u>
<b>SPECIAL PROJECTS</b>		
Archives	169	-
Manitoba - Techonlogy	3,882	3,512
	<u>4,051</u>	<u>3,512</u>
<b>TOTAL EXPENSES</b>	<u>\$ 217,181</u>	<u>\$ 216,033</u>

